

# Board of Education Capital Plan FY17-FY21

**PROJECT TITLE:** Renovation of 6 Science Labs at Tolland Middle School

**DATE SUBMITTED:** 10/5/2015

## DEPARTMENT PROJECT INFORMATION

Department: **Facilities**

Department Contact: **Peter Sztaba**

Fiscal Year(s) Requested: **FY2017** **FY2018** **FY2019** **FY2020** **FY2021**

Department Priority: **Critical** **High** **Medium** **Low**

Type of Project: **Vehicle** **Equipment** **Technology** **Facility** **Other**

## PROJECT DESCRIPTION

The current Science labs at Tolland Middle School are original to 1968 construction. They do not meet current codes regarding the usage of gas, and electrical receptacles. The countertops have been tested and found to contain asbestos so there is reduced flexibility in re-purposing or modifying them. Furthermore the existing wood countertop bases and uppers are severely worn and at the end of their useful lives. Lighting in some cases is problematic and is not conducive to science related activities. Based upon the age of the school and such rooms there is no ADA accessibility to work stations-countertop heights, open bases for wheelchair access, ADA rated sinks and handles, etc.

Total Cost= \$1,060,000

## PROJECT NEED

Impact on Department if Recommended or Not Recommended: enhanced education experience, more accessibility to those disabled, additional education resources, expansion of potential science curriculum

Cost to Maintain: Preventative maintenance

Describe all Benefits and/or Savings: enhanced education experience, more accessibility to those disabled, additional education resources, expansion of potential science curriculum

**PROJECT BUDGET AND FUNDING SOURCES**

**Project Cost Summary, Recommended Financing Sources, & Operating Budget Impact**

<b>Project Cost Elements</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY2020</b>	<b>FY2021</b>	<b>TOTAL</b>
------------------------------	----------------	----------------	----------------	---------------	---------------	--------------

Feasibility Study						
-------------------	--	--	--	--	--	--

Design – Engineering						
----------------------	--	--	--	--	--	--

Site Acquisition						
------------------	--	--	--	--	--	--

Site Improvements				\$1,060,000		
-------------------	--	--	--	-------------	--	--

Construction:						
---------------	--	--	--	--	--	--

Inspection Services						
---------------------	--	--	--	--	--	--

Equipment & Furnishings						
-------------------------	--	--	--	--	--	--

Vehicle Purchase						
------------------	--	--	--	--	--	--

Other						
-------	--	--	--	--	--	--

Contingency						
-------------	--	--	--	--	--	--

<b>TOTALS-\$1,060,000</b>						
---------------------------	--	--	--	--	--	--

**Financing Sources**

Lease-Purchase						
----------------	--	--	--	--	--	--

Water Enterprise Funds						
------------------------	--	--	--	--	--	--

Sewer Enterprise Funds						
------------------------	--	--	--	--	--	--

Solid Waste Enterprise Funds						
------------------------------	--	--	--	--	--	--

Storm Water Enterprise Funds						
------------------------------	--	--	--	--	--	--

State / Federal Grants						
------------------------	--	--	--	--	--	--

Sale of Surplus Property						
--------------------------	--	--	--	--	--	--

CPA						
-----	--	--	--	--	--	--

Other (specify)						
-----------------	--	--	--	--	--	--

City Appropriation						
--------------------	--	--	--	--	--	--

<b>TOTALS-\$1,060,000</b>						
---------------------------	--	--	--	--	--	--







